

Report of the Director of Finance

Item 4 – Forward Plan for 2023/24

11 October 2023

Purpose of Report

The purpose of the report is to set out the proposed dates for Schools Forum meetings and suggested agenda items for the financial year 2023/24.

Proposed Meeting Dates for 2023/24

The proposed meeting dates are set out below:

- 22 November 2023
- 17 January 2024

Proposed Agenda Items by Meeting

The following sets out the proposed agendas by meeting for the financial year 2023/24. There will be other items presented as appropriate.

Meeting - 22 November 2023

Item	Purpose	Officer Responsible
School Funding Update	To discuss the National Funding Formula	Finance Team
Estimated DSG Budget 2024/2025	For School Forum members to consider the issues for the 2024/25 budget	Finance Team
Any Government Spending Review Announcements	To update members	Finance Team
Schools Forum operations and good practice	To update members	Finance Team

Meeting - 17 January 2024

Item	Purpose	Officer Responsible
Pupil Premium 2024/25	To update members	Finance Team
High Needs Funding update	To update members	Finance Team
School Funding Update	To discuss any proposed formula changes and update members	Finance Team
Formula Modelling	To agree formula changes and update members	Finance Team
DSG Provisional Settlement 2024/2025	To update members	Finance Team

Recommendation

Schools Forum is requested to review the Forward Plan and agree/ suggest amendments to the contents of this report.